

**NAGAR NIGAM JAIPUR**  
**SUMMARY OF BUDGET FOR THE PERIOD 2013-2014**

Rs.( Lacs)

Particulars	Actual for the previous year 2011-2012	Budget Estimates for the current year 2012-2013	Revised Estimates for the current year 2012-2013	Budget Estimates for the next year 2013-2014
OPENING BALANCE	10807.56	11514.64	11514.64	11038.69
<b>ADD</b>				
REVENUE RECEIPTS	28664.08	50040.12	51443.10	54858.14
CAPITAL RECEIPTS	13777.06	39565.05	36211.05	35681.05
<b>TOTALCAPITAL RECEIPTS</b>	<b>53248.70</b>	<b>101119.81</b>	<b>99168.79</b>	<b>101577.88</b>
<b>LESS</b>				
REVENUE EXPENDITURE	30048.22	42036.65	46650.05	48580.05
CAPITAL EXPENDITURE	13144.79	48775.05	41480.05	41650.05
<b>TOTALCAPITAL EXPENDITURE</b>	<b>43193.01</b>	<b>90811.70</b>	<b>88130.10</b>	<b>90230.10</b>
CLOSING BALANCE	10055.69	10308.11	11038.69	11347.78