

Annexure-1 to Utilization Certificate

UNDER NCAP PHYSICAL & FINANCIAL, PROGRESS REPORT OF THE STATE OF RAJASTHAN

S.NO	ULB	City & PM10 (2017)	Budget Rationale (in Lakh)	Activities**(As Approved by STEERING COMMITTEE)	Present Progress Details		Time Target for Completion
					Physical	Financial*	
1	JMC Greater	Jaipur		Installation & Commissioning of 3 nos of CAAQMS			
2	JMC Greater	Jaipur	30.00	Mechanical Street Sweepers	0	0	31.03.2022, Work order issued
3	JMC Greater	Jaipur		Water Sprinklers			
4	JMC Greater	Jaipur		Source Apportionment Study			
5	JMC Greater	Jaipur		Mobile Enforcement Units			
6	JMC Greater	Jaipur	27.00	Greening & Paving Activities	100%	27.00	Completed
7	JMC Greater	Jaipur	15.00	Public Awareness, Capacity Building & Installation Of Manual Monitoring Stations	100%	15.00	Completed
8	JMC Greater	Jaipur	24.00	Ensure Proper Collection Of Horticulture Waste (Biomass & Comoston Cum Gardening Approach)	100%	24.00	Completed
				Total		66.00	

*city/ULB wise UCs To Be Enclosed as annexures in support of expenditure incurred for each city.

**Those Activities For Which Funds Have Not Been Given/Activities Which Are Applicable May Be Left Blank